

08
PUBLIC SAFETY AND CORRECTIONS
CORRECTIONS SERVICES

	1999-2000 Existing Operating Budget	2000-2001 Total Requested	2000-2001 Executive Budget
MEANS OF FINANCING:			
STATE GENERAL FUND (Direct)	\$97,081,869	\$123,542,479	\$103,212,244
STATE GENERAL FUND BY:			
Interagency Transfers	\$8,780,612	\$9,386,796	\$9,402,714
Fees & Self-gen. Revenues	\$207,815	\$262,496	\$262,796
Statutory Dedications	\$245,016	\$481,270	\$439,270
Interim Emergency Board	\$0	\$0	\$0
FEDERAL FUNDS	\$1,145,573	\$1,145,573	\$1,145,573
TOTAL MEANS OF FINANCING	\$107,460,885	\$134,818,614	\$114,462,597
	1,261	1,905	1,642